

# California High School Rodeo Association

## Statement of Activity

August 1, 2021 - March 1, 2022

|                                    | TOTAL               |
|------------------------------------|---------------------|
| Revenue                            |                     |
| District Assesment Fees            | 25,031.00           |
| Membership Income                  | 72,354.11           |
| Associate Membership Dues          | 220.00              |
| <b>Total Membership Income</b>     | <b>72,574.11</b>    |
| National Team Income               | 2,152.00            |
| Nationals - Lodging                | 975.00              |
| Previous Year Refunds              | -2,155.00           |
| <b>Total National Team Income</b>  | <b>972.00</b>       |
| Rodeo Income                       |                     |
| Rodeo Sponsorships                 | 44,881.00           |
| <b>Total Rodeo Income</b>          | <b>44,881.00</b>    |
| Sales                              | 2,791.00            |
| <b>Total Revenue</b>               | <b>\$146,249.11</b> |
| <b>GROSS PROFIT</b>                | <b>\$146,249.11</b> |
| Expenditures                       |                     |
| Accounting and Legal Fees          | 625.00              |
| Advertising                        | 5,086.00            |
| Bank Service Charges               | 798.89              |
| Business Expenses                  |                     |
| Business Registration Fees         | 46.00               |
| <b>Total Business Expenses</b>     | <b>46.00</b>        |
| Insurance                          | 10,508.00           |
| Directors and Officers             | 575.00              |
| Liability                          | 2,910.00            |
| <b>Total Insurance</b>             | <b>13,993.00</b>    |
| Membership Dues NHSRA              |                     |
| State Dues                         | 225.00              |
| <b>Total Membership Dues NHSRA</b> | <b>225.00</b>       |
| Operations                         | 1,350.00            |
| Bookkeeper/Secretary               | 16,180.00           |
| National Director Expense          | 78.82               |
| Office Supplies                    | 609.32              |
| Postage, Mailing Service           | 419.87              |
| Printing and Copying               | 262.56              |
| Supplies                           | 141.97              |
| Web Page                           | 47.88               |
| <b>Total Operations</b>            | <b>19,090.42</b>    |
| Rodeo Equipment                    | 170.00              |

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August 1, 2021 - March 1, 2022

|                                  | TOTAL                |
|----------------------------------|----------------------|
| Rodeo Productions                |                      |
| Advertising                      | 70.04                |
| Awards                           | 6,850.00             |
| Awards - Event                   | 58,788.36            |
| <b>Total Awards</b>              | <b>65,638.36</b>     |
| Back Numbers                     | 450.00               |
| Buttons                          | 719.32               |
| Facility Fees                    | 6,000.00             |
| Printing                         | 285.41               |
| <b>Total Rodeo Productions</b>   | <b>73,163.13</b>     |
| Scholarship                      |                      |
| Raffle Printing/Other            | 871.00               |
| <b>Total Scholarship</b>         | <b>871.00</b>        |
| Student Officer Expenses         | 2,417.03             |
| Travel and Meetings              | 7,132.16             |
| Executive Officer Travel         | 2,478.57             |
| Facility Rental                  | 52,768.41            |
| Meals - Travel                   | 91.63                |
| National Director Travel         | 681.68               |
| <b>Total Travel and Meetings</b> | <b>63,152.45</b>     |
| Uncategorized Expenditure        | 15.49                |
| <b>Total Expenditures</b>        | <b>\$179,653.41</b>  |
| NET OPERATING REVENUE            | <b>\$ -33,404.30</b> |
| Other Revenue                    |                      |
| Other Income                     |                      |
| Interest Income                  | 7.58                 |
| <b>Total Other Income</b>        | <b>7.58</b>          |
| <b>Total Other Revenue</b>       | <b>\$7.58</b>        |
| NET OTHER REVENUE                | <b>\$7.58</b>        |
| NET REVENUE                      | <b>\$ -33,396.72</b> |