

# California High School Rodeo Association

## Statement of Activity August 2021 - May 2022

	HS CHALLENGE	HS GENERAL	HS STATE FINALS	JHRD GENERAL	JHRD STATE FINALS	NOT SPECIFIED	TOTAL
<b>Revenue</b>							
District Assesment Fees		28,056.00		16,535.00			\$44,591.00
Membership Income							\$0.00
Associate Membership Dues		15,486.20		8,361.05			\$23,847.25
High School Membership Dues		31,066.95					\$31,066.95
Jr. High Membership Dues				19,420.69			\$19,420.69
<b>Total Membership Income</b>		<b>46,553.15</b>		<b>27,781.74</b>			<b>\$74,334.89</b>
National Team Income		2,152.00		33,934.08			\$36,086.08
Nationals - Clothing				-14,451.00			\$ -14,451.00
Nationals - Lodging				975.00			\$975.00
Previous Year Refunds		-1,180.00		-975.00			\$ -2,155.00
<b>Total National Team Income</b>		<b>972.00</b>		<b>19,483.08</b>			<b>\$20,455.08</b>
Returned Checks and bank fees		0.62					\$0.62
Rodeo Income					1,945.00		\$1,945.00
Camping/RV	50.00						\$50.00
District Obligations		2,102.00	8,750.00	962.00	2,250.00		\$14,064.00
Entry Fees	56,795.43				56,531.01		\$113,326.44
Fundraisers							\$0.00
50/50 Raffle	649.00						\$649.00
Scholarship							\$0.00
Silent Auction	4,405.81				5,495.00		\$9,900.81
<b>Total Scholarship</b>	<b>4,405.81</b>				<b>5,495.00</b>		<b>\$9,900.81</b>
<b>Total Fundraisers</b>	<b>5,054.81</b>				<b>5,495.00</b>		<b>\$10,549.81</b>
Gate	3,930.00						\$3,930.00
Button Sales	100.00						\$100.00
<b>Total Gate</b>	<b>4,030.00</b>						<b>\$4,030.00</b>
Program Sales	655.00				1,278.00		\$1,933.00
Rodeo Sponsorships	27,000.00	1,881.00	16,000.00				\$44,881.00
State Sponsors			4,000.00				\$4,000.00
Buckle Sponsors		550.00					\$550.00
<b>Total State Sponsors</b>		<b>550.00</b>	<b>4,000.00</b>				<b>\$4,550.00</b>
<b>Total Rodeo Sponsorships</b>	<b>27,000.00</b>	<b>2,431.00</b>	<b>20,000.00</b>				<b>\$49,431.00</b>
Stalls	720.00						\$720.00
Vendor Fee Income	2,313.48				2,300.00		\$4,613.48
<b>Total Rodeo Income</b>	<b>96,618.72</b>	<b>4,533.00</b>	<b>28,750.00</b>	<b>962.00</b>	<b>69,799.01</b>		<b>\$200,662.73</b>
Sales		2,791.00					\$2,791.00
State Raffle Ticket Sales		93,230.00		59,580.00			\$152,810.00
tax refund		50.73					\$50.73
<b>Total Revenue</b>	<b>\$96,618.72</b>	<b>\$176,186.50</b>	<b>\$28,750.00</b>	<b>\$124,341.82</b>	<b>\$69,799.01</b>	<b>\$0.00</b>	<b>\$495,696.05</b>
<b>GROSS PROFIT</b>	<b>\$96,618.72</b>	<b>\$176,186.50</b>	<b>\$28,750.00</b>	<b>\$124,341.82</b>	<b>\$69,799.01</b>	<b>\$0.00</b>	<b>\$495,696.05</b>
<b>Expenditures</b>							
Accounting and Legal Fees		2,825.00					\$2,825.00
Advertising		1,200.00	3,886.00				\$5,086.00
Associate Membership		9,540.00					\$9,540.00
Bank Service Charges	69.92	853.27		202.31		30.00	\$1,155.50
Business Expenses		57.58					\$57.58
Business Registration Fees		46.00					\$46.00
<b>Total Business Expenses</b>		<b>103.58</b>					<b>\$103.58</b>
Insurance		3,804.00		6,704.00			\$10,508.00
Directors and Officers		575.00					\$575.00
Liability		1,455.00		1,455.00			\$2,910.00
<b>Total Insurance</b>		<b>5,834.00</b>		<b>8,159.00</b>			<b>\$13,993.00</b>

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Membership Dues NHSRA							\$0.00
State Dues				225.00			\$225.00
<b>Total Membership Dues NHSRA</b>				<b>225.00</b>			<b>\$225.00</b>
National Team				387.00			\$387.00
Jackpot Fees				3,500.00			\$3,500.00
Lodging				11,900.00			\$11,900.00
Stalling				5,737.00			\$5,737.00
<b>Total National Team</b>				<b>21,524.00</b>			<b>\$21,524.00</b>
Operations		1,101.85		540.00			\$1,641.85
Bookkeeper/Secretary		17,580.00		5,500.00			\$23,080.00
National Director Expense		908.82					\$908.82
Office Equipment		661.00		437.93			\$1,098.93
Office Supplies		543.35		65.97			\$609.32
Postage, Mailing Service		385.64		250.40			\$636.04
Printing and Copying		312.32			41.99		\$354.31
Supplies		805.58		67.98			\$873.56
Web Page		47.88					\$47.88
<b>Total Operations</b>		<b>22,346.44</b>		<b>6,862.28</b>	<b>41.99</b>		<b>\$29,250.71</b>
Rodeo Equipment	496.52	191.88	105.65			218.11	\$1,012.16
Rodeo Productions	2,475.17			530.00		102.50	\$3,107.67
Advertising	70.04						\$70.04
Program Advertising	1,080.00						\$1,080.00
<b>Total Advertising</b>	<b>1,150.04</b>						<b>\$1,150.04</b>
Awards	9,760.00		5,299.00			3,911.50	\$18,970.50
All Around Trailer			30,200.00				\$30,200.00
Awards - Event	7,768.36		55,799.39			52,102.75	\$115,670.50
Awards - Qualifier						2,475.00	\$2,475.00
<b>Total Awards</b>	<b>17,528.36</b>		<b>91,298.39</b>			<b>58,489.25</b>	<b>\$167,316.00</b>
Back Numbers	1,552.92	450.00				1,568.77	\$3,571.69
Buttons	322.67		611.82				\$934.49
Equipment Services		118.99		104.01			\$223.00
Facility Fees	12,200.00						\$12,200.00
Facility Rental			51,040.76				\$51,040.76
Facility - Camping					11,340.00		\$11,340.00
Security/Staff	967.50						\$967.50
Sound System	1,600.00						\$1,600.00
Stalls							\$0.00
Shavings	2,969.09						\$2,969.09
Stall Fees	-65.00						\$ -65.00
<b>Total Stalls</b>	<b>2,904.09</b>						<b>\$2,904.09</b>
Trash/Cleanup					210.05		\$210.05
<b>Total Facility Fees</b>	<b>17,671.59</b>		<b>51,040.76</b>		<b>11,550.05</b>		<b>\$80,262.40</b>
Fundraiser Expenses					20.20		\$20.20
Jackpot Payout	3,120.00						\$3,120.00
Lodging - Staff	-2,926.00						\$ -2,926.00
Miscellaneous Expenses		1,887.95		213.56		10.40	\$2,111.91
Online Entry Fee	600.00	4,452.00	-193,135.53	1,089.00		-17,556.39	\$ -204,550.92
Printing		285.41					\$285.41
Passes, Tickets, Posters	728.75						\$728.75
<b>Total Printing</b>	<b>728.75</b>	<b>285.41</b>					<b>\$1,014.16</b>
Queen Contest		323.00					\$323.00
Refunds	750.00					234.98	\$984.98

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Rodeo Staff	10,659.00			657.48			\$11,316.48
Announcers	2,500.00				3,600.00		\$6,100.00
Judges - Cutting and RCH	1,000.00						\$1,000.00
Judges - Rodeo	2,000.00				4,000.00		\$6,000.00
Timers	800.00				3,300.00		\$4,100.00
<b>Total Rodeo Staff</b>	<b>16,959.00</b>			<b>657.48</b>	<b>10,900.00</b>		<b>\$28,516.48</b>
Stock	13,500.00				19,500.00		\$33,000.00
Cutting and RCH Cattle	9,490.00						\$9,490.00
Feed	344.85						\$344.85
Goats	800.00				2,500.00		\$3,300.00
<b>Total Stock</b>	<b>24,134.85</b>				<b>22,000.00</b>		<b>\$46,134.85</b>
Supplies		159.82					\$159.82
Youth Activities			197.49				\$197.49
<b>Total Rodeo Productions</b>	<b>84,067.35</b>	<b>7,677.17</b>	<b>-49,987.07</b>	<b>2,594.05</b>	<b>87,319.76</b>		<b>\$131,671.26</b>
Scholarship							\$0.00
Raffle Printing/Other		348.40		522.60			\$871.00
Scholarship Transfer	4,405.81	27,699.00		11,886.00			\$43,990.81
<b>Total Scholarship</b>	<b>4,405.81</b>	<b>28,047.40</b>		<b>12,408.60</b>			<b>\$44,861.81</b>
Student Officer Expenses		1,237.76	129.70	1,179.27			\$2,546.73
Travel and Meetings		7,132.16					\$7,132.16
Executive Officer Travel		3,396.09		724.74	42.82		\$4,163.65
Facility Rental		1,074.95	35,800.00	74.95			\$36,949.90
Lodging		2,205.69					\$2,205.69
Meals - Travel		353.78		261.26			\$615.04
National Director Travel		811.68		1,828.74			\$2,640.42
State Officer Travel		1,155.97					\$1,155.97
<b>Total Travel and Meetings</b>		<b>16,130.32</b>	<b>35,800.00</b>	<b>2,889.69</b>	<b>42.82</b>		<b>\$54,862.83</b>
Uncategorized Expenditure		15.49					\$15.49
<b>Total Expenditures</b>	<b>\$89,039.60</b>	<b>\$96,002.31</b>	<b>\$ -10,065.72</b>	<b>\$56,044.20</b>	<b>\$87,622.68</b>	<b>\$30.00</b>	<b>\$318,673.07</b>
NET OPERATING REVENUE	<b>\$7,579.12</b>	<b>\$80,184.19</b>	<b>\$38,815.72</b>	<b>\$68,297.62</b>	<b>\$ -17,823.67</b>	<b>\$ -30.00</b>	<b>\$177,022.98</b>
Other Revenue							
Other Income							\$0.00
Interest Income		4.40				6.47	\$10.87
<b>Total Other Income</b>		<b>4.40</b>				<b>6.47</b>	<b>\$10.87</b>
<b>Total Other Revenue</b>	<b>\$0.00</b>	<b>\$4.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6.47</b>	<b>\$10.87</b>
NET OTHER REVENUE	<b>\$0.00</b>	<b>\$4.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6.47</b>	<b>\$10.87</b>
<b>NET REVENUE</b>	<b>\$7,579.12</b>	<b>\$80,188.59</b>	<b>\$38,815.72</b>	<b>\$68,297.62</b>	<b>\$ -17,823.67</b>	<b>\$ -23.53</b>	<b>\$177,033.85</b>