

California High School Rodeo Association

Statement of Activity

August 1 - November 2, 2022

	HS GENERAL	JHRD GENERAL	NOT SPECIFIED	TOTAL
Revenue				
District Assesment Fees	4,088.00	3,467.00		\$7,555.00
Membership Income	34,736.58	19,225.19		\$53,961.77
Associate Membership Dues	10,766.66	10,692.67		\$21,459.33
Total Membership Income	45,503.24	29,917.86		\$75,421.10
National Team Income				\$0.00
Previous Year Refunds	20.91			\$20.91
Total National Team Income	20.91			\$20.91
Rodeo Income				\$0.00
Rodeo Sponsorships	2,067.00			\$2,067.00
Total Rodeo Income	2,067.00			\$2,067.00
Sales		1,031.00		\$1,031.00
State Raffle Ticket Sales	300.00	150.00		\$450.00
Total Revenue	\$51,979.15	\$34,565.86	\$0.00	\$86,545.01
GROSS PROFIT	\$51,979.15	\$34,565.86	\$0.00	\$86,545.01
Expenditures				
Accounting and Legal Fees	147.50	127.50		\$275.00
Advertising	300.00	300.00		\$600.00
Bank Service Charges	407.24	419.67		\$826.91
Insurance				\$0.00
Directors and Officers	625.00	625.00		\$1,250.00
Liability	6,817.83	5,748.17		\$12,566.00
Total Insurance	7,442.83	6,373.17		\$13,816.00
Operations	99.99			\$99.99
Bookkeeper/Secretary	7,000.00	2,200.00		\$9,200.00
Office Equipment	54.99	40.00		\$94.99
Office Supplies	29.98			\$29.98
Postage, Mailing Service	783.21	116.00		\$899.21
Printing and Copying	117.39			\$117.39
Supplies	71.91			\$71.91
Web Page	47.88			\$47.88
Total Operations	8,205.35	2,356.00		\$10,561.35
QuickBooks Payments Fees		40.10		\$40.10
Rodeo Productions	169.50	97.50		\$267.00
Online Entry Fee	3,447.00	2,562.00		\$6,009.00
Total Rodeo Productions	3,616.50	2,659.50		\$6,276.00
Student Officer Expenses	410.55	353.52		\$764.07

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Travel and Meetings				\$0.00
Executive Officer Travel	252.30			\$252.30
Lodging	3,919.00			\$3,919.00
Total Travel and Meetings	4,171.30			\$4,171.30
Total Expenditures	\$24,701.27	\$12,629.46	\$0.00	\$37,330.73
NET OPERATING REVENUE	\$27,277.88	\$21,936.40	\$0.00	\$49,214.28
Other Revenue				
Other Income				\$0.00
Interest Income	3.28			\$3.28
Total Other Income	3.28			\$3.28
Total Other Revenue	\$3.28	\$0.00	\$0.00	\$3.28
Other Expenditures				
Membership Refund	94.76			\$94.76
Total Other Expenditures	\$94.76	\$0.00	\$0.00	\$94.76
NET OTHER REVENUE	\$ -91.48	\$0.00	\$0.00	\$ -91.48
NET REVENUE	\$27,186.40	\$21,936.40	\$0.00	\$49,122.80