

California High School Rodeo Association
PO Box 279
Arroyo Grande, CA 93421
Monterey County Sheriff's Posse Grounds, Salinas, CA

General Board Meeting Session 1: 2:00 pm

Treasurer's Report

Full Packets were handed out to those in attendance for review and discussion

An audit and cleanup in QuickBooks to recategorize expenditures and income for the rodeo season was completed to gain a better picture of each rodeo season's financial position.

In 2025 we incurred expenses that were not expected, totalling \$44,870 from Tri Counties Fairgrounds. (Ambulance, fuel, generators, UTV rentals). In 2025 we received \$25,000 from the City of Bishop.

Membership fees have not increased with the cost of operation increasing.
Sponsorship outreach needs to be focused year round.

Awards have increased, with a decrease in membership and raffle ticket sales, showing that awards programs should be redesigned. Committees will be formed: Financial, Junior High Awards, High School Awards, Sponsorship. Committees are open to anyone to sit in on, those considered on the committees:

Financial: Adult Presidents, JH Awards: JH Adult Reps, HS Awards: HS Adult Reps,
Sponsorship: signup Sunday

Take back to your district this evening and bring 2-3 ideas to present on how to help ease the burden; give these ideas to the state. Districts need to reach out to their resources and see if there are sponsors who would look at State Sponsorship.

What are the jobs of the student officers? Should the student officers be required to seek sponsorships as part of their job description?

Discussion on awards:

Why are awards going to 10th? Plan to cut back on placings, possibly to 4th (National qualifiers) Trailers once were sponsored, what are alternatives? Give a dollar amount versus trailer. Example, \$5000 to each All Around instead of the trailers, takes the expenditures from \$30,000 to \$10,000

Revamp the awards disbursement: Certain number of entries determines the placings awarded. Look at awarding saddle certificates. Some certificates are never redeemed. How can we make sure it is not a waste.

Discussion on cutting expenditures:

Newspaper: we spend \$12 per member on the newspaper, do we want to go digital. Student input said they do not look at printed newspaper, they want digital and on social media. Look into student officers creating newsletter to be sent digitally and able to post on social media. Meet quarterly to evaluate numbers after membership is finalized.

Student Officer Travel: Our organization is working to strengthen our student leadership, and sending our student officers to Mid Winter Meeting and providing travel support to state meetings allows our youth leaders to grow and gain from the experience.

The State Secretary position does not need to be a year round paid position. Working on details of membership and rodeo secretary timelines. Much discussion on what happens in the off season, who will take calls and process membership.

Fundraisers: Cash raffle is the easiest fundraiser. Low overhead (ticket printing) Can we move up the date of the drawing? Tickets are turned in in February, why not draw in March at Challenge?

Chant DeForest motioned to draw the raffle ticket winner at Challenge of Champions 2027. Jamie Hafenfeld seconded. Motion unanimously approved.

Raffle ticket will be drawn in March. Any member joining after district tickets are turned in and March 1 (membership join deadline) will pay \$200 directly to state to complete membership requirement

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General Session #2- August 9, 2026

Meeting Called to order by Student President Brayden Bacchi at 9:02 am.

Review of Saturday's financial discussion.

Need to form committees for awards, financials and sponsorships. Sign ups are in the back. Membership is projected to decrease again, adjustments need to be made to keep the association moving forward. We will review at the November meeting with more definitive membership numbers.

Scholarship Committee: Expecting a little over \$51,000 from the state, which will give a balance of around \$200,000. We gave away over \$80,000 in scholarships this year at state finals. Income is generated through the raffle ticket sales, silent auctions at Challenge, JH, and HS State Finals, and the calcutta at HS State Finals. Scholarships not redeemed also go back into the account.

Help is needed in printing certificates to be mailed out and to help with the paperwork at state finals prior to interviews. Feedback from volunteers was positive this year. The set up and interviews are the highlight. Extra time was given and seemed to be appreciated by contestants and those on the interview panel. Please reach out to Karol Flynn

Minutes from the June 11, 2026 meeting need to be amended to Jr High Reps: Have facilities and criteria to review in August for selection **in November.**

Randy Bullivan motioned to approve minutes as amended, Jason Schulze second. Motion unanimously approved as amended.

District Board information needed from District 5, 8 and 9.

All district board members must be associate board members

2026 State Finals:

Jason: Thank you to all districts, volunteers, the production crew, directors. Went smooth and had help in all areas. Any recommendations: let Jason know.

Pros/Cons:

- King Contest: good timing and good turn out. Happy to see it back
- Team Roping jackpot: good turn out
- Camping: any way to lighten the load of the field? Hard to get some trailers in
 - Generators would need to be rented to move trailers out to the "dry lot" open field
- Customer service: when families arrive they should have a positive encounter, not be met with inappropriate language, poor attitudes, or be belittled
- Schedule was adjusted and had positive feedback. It allowed time for the King Contest, Queen visits, students to explore the activities outside of the fairgrounds
- District jobs: any questions or concerns: talk to Jason if modifications are necessary

New Business:

Junior High Nationals: Earlene reported parents were very helpful, "willing victims" Lazy E was very large for junior high, nice facility, weather was not so much. Tornado warnings were not fun in the middle of the night, but were an "experience". Earlene appreciated all the help.

One parent stated there was a lot of trash, and it is easy to be respectful of the facility and know that we appreciate being there by simply picking up trash if you see it.

High School Nationals:

Joel stated there were no tornados, but Lincoln's facility was not a good facility. Weather was hot (112, then cooled off, rained and then jumped to 118) Facility flooded, not many improvements from 2021. Next year will be again in Lincoln, followed by 2 years in Gillette, then start 10 years in Guthrie, Oklahoma at the Lazy E for High School.

California sent contestants to the short go in all but Saddle Bronc and Tie Down. Braydee Bourdet brought home the All Around Cowgirl title. Jenna Joe Neilsen was top 15 in the Queen contest and did an excellent job representing CHSRA.

2027 Rodeos:

Is Bishop set in stone for 2027? Contract is for 3 years, with possibility of 2 year extension.

We need to pursue other venues as we cannot afford to stay in Bishop at the current time if financial contributions stay the same. Red Bluff emailed the proposal from 2024 (2025-2027) to review and reconsider.

What is the extenuating costs in Bishop:

- Cutting Cattle
- Facility costs that were not invoiced for prior to fair management change
 - Generators and cables
 - Fuel
 - UTV
 - Ambulance

Need to revisit original proposal and TCF contract. Items in the proposal have not been provided, need to send representatives to discuss further contributions and to give Bishop the opportunity to rectify. Who will have conversation with Bishop and entities to go over the expenses and what support we need to make staying in Bishop financially possible. Topics to be discussed: all fees and support need to be in writing; who covers unforeseen expenses. Committee will need to be formed to look at venues for Junior High and reassess high school. Condensed RFP to be sent to interested venues for junior high state finals once approved by the state board. Interested or possible facilities: Red Bluff (would like to see junior high and high school state finals run consecutively to cut down on cost), McArthur, Monterey County Sheriff Posse Arena, Oakdale, Fallon, Nevada, Brawley, Mid State Fairgrounds, or any venue in your district that has shown interest.

For High School State Finals: need an accurate proposal from Red Bluff, with everything in writing on costs and items covered in contract facility fee. We will delay High School contracts until the facility has been finalized.

September 15: Zoom to discuss response from Bishop and updated proposal from Red Bluff. Junior High State Finals contracts are postponed until the venue is confirmed. Need venues to send RFP's to review and vote in November. The date due will be confirmed by the State Board once the current RFP is approved to send out.

Judges for State Finals: when are they chosen and who chooses them? Can we look into different judges. Need judges who will give feedback to the contestants on score sheets. How are they to learn if no feedback is given? Discussion will be with event directors on making sure judges are clear on what is expected of them.

Contestant Parking at State Finals needs to stay as priority.

Craig Reported that he has begun working on sponsorships for Challenge of Champions. He is optimistic that we could have a new sponsor in the Acorn Ridge Casino in Plymouth.

The cutting cattle and the team roping jackpot were very beneficial to the financial outcome of the 2026 Challenge. \$2000 donation from the DeForest's and cutting cattle that were sent at a huge discount helped with the profit. This is not something that occurs often, but was greatly appreciated that helped tremendously this year.

One Head rodeos- District 1 proposal:

District 1 looked into points at the end of the season and the average did not affect year end placings drastically. District 1 would like to see that high school design look more like junior high, with 1 go rodeos and drop your lowest point rodeos (whether you earned points or not). This would alleviate the need for set ups because there would not be 2 go rounds and average points.

California is the only state with 2 go round and average points qualifying rodeos.

District 3 would like to keep the average, and let each district handle set ups on their own. We would need to have different guidelines.

It was questioned: How do we tell districts they have to drop rodeos (only allow a certain percentage to count towards year end.) If a contestant makes the choice to enter all rodeos and earns points at each rodeo, why are you taking their points away when they chose to compete.

Pro for 1 go rodeo: You can cancel 1 rodeo if needed (due to weather or extenuating circumstances)

Districts will need to finish all events for the rodeo to count

Cons: Dropping the average may hurt some districts financially. Knowing they do not need to compete both days (or both rodeos) they may not attend at all.

Topic was discussed that having the average is more beneficial to keeping the kids consistent and not pushing themselves at district rodeos. Knowing that you can get more average points for having 2 20 second calf roping runs than going for each go round win and missing one calf is not helping our contestants.

Katie Boles motioned to make the High School Division mimic junior high division district rodeos as single go round rodeos. Randy seconded the motion.

What do the contestants want: Stella said that being consistent at the district level throughout the season allowed her to prepare for state finals knowing that she had to be competitive at State.

Brayden said that average can allow those that are just staying safe the ability to qualify.

It was mentioned that maybe your top competitors might not qualify because of average points earned by those staying consistent.

Most kids don't want to loose, and will use different strategies depending on if they need to win the round or "play it safe" for the average.

Call to vote with paper: a yes vote means we eliminate the 2 go rounds and average for high school. A no vote means that high school structure stays as is.

Votes counted: 24 yes to 16 no. Motion passes as 40/61 votes were present.

With the passing of the motion, set ups are no longer an issue, as they were for the 2 go/average structure.

September 15 Zoom meeting will be the recap from Bishop proposal and contract meeting and the updated Red Bluff Proposal for High School.

With no further comments or items, meeting was adjourned at 12:12 pm



Where We Are and Where We're Going

As part of the tax preparation process, we completed a comprehensive audit and cleanup of the QuickBooks accounting system dated back to 2017. During this review, we identified that expenses had historically been categorized under broad classes such as **HS/JH General** and **HS/JH State Finals**. While this method worked for basic reporting, it did not accurately identify which rodeo season an expense belonged to when invoices were paid after the fiscal year ended.

As a result, our financial reports were consistently reflecting expenses one year behind, making it difficult to accurately evaluate the financial performance of each season and individual event.

To correct this, we reviewed and recategorized the last four years of financial activity based on the actual rodeo season each expense supported. This provides us with a much more accurate picture of our financial position and allows us to measure the profitability and costs associated with each event.

This process also highlighted the need to evaluate and improve our overall business operations. Going forward, we will implement accounting procedures that assign expenses to the appropriate rodeo season as they are incurred, creating more accurate financial reporting, improving budgeting, and providing the Board with better information for decision-making. These changes will also allow us to monitor each event's financial performance in real time rather than relying on reports that are effectively one year behind.

Current Bank Balances

	Bank Balances Trend			
	2023-2024	2024-2025	2025-2026	2026-2027
Checking Accts	\$112,243.28	\$62,820.53	\$52,626.73	\$5,368.43
Savings Acct	\$130,556.47	\$130,648.71	\$84,662.05	\$33,578.79
	\$242,799.75	\$193,469.24	\$137,288.78	\$38,947.22
		-\$49,330.51	-\$56,180.46	-\$98,341.56

The Story: How We Got Here

Several factors have contributed to CHSRA's current financial position and the need to reevaluate how we operate:

- **Loss of Local Support:** Following leadership changes at TCF, CHSRA received significantly less community support and incurred an unexpected **\$44,870** supplemental bill for the 2025 State Finals. When combined with the **\$38,550** supplemental bill for 2026, we found ourselves over budget for the Bishop Finals by **\$83,420**.
- **Use of Savings:** Approximately **\$46,000** was transferred from reserves to cover the unexpected costs for 2025 and **\$89,641** for 2026. Savings should be reserved for emergencies—not ongoing operating deficits.
- **Reduced City Funding:** City of Bishop support was **\$25,000** in 2025, with no support for **2026**.
- **Awards Program Growth:** Awards expenses now exceed dedicated ATV ticket revenue, creating an annual funding gap. Our awards packages for 2026 were **\$104,975** HS & **\$85,625** JH. Our ATV revenue dedicated to awards was **\$63,567** HS and **\$33,465** JH.
- **Operating Costs vs. Revenue:** Membership fees did not keep pace with inflation, while operating expenses continued to increase.
- **Declining Sponsorship Revenue:** Sponsorship efforts decreased over time following the departure of key volunteers and fundraising leaders.
- **Rising Event Costs:** Expenses such as High School State Finals cutting cattle have increased significantly.
- **Prior-Year Obligations:** CHSRA carried forward outstanding liabilities, including the remaining balance on the 2024 High School State Finals All-Around Trailer.

These factors, combined with the financial review completed during our accounting cleanup, made it clear that changes are necessary. Our goal is not simply to address today's challenges but to establish a financially sustainable organization that can continue to provide quality programs and State Finals for years to come.

What We Learned

Building a Financially Sustainable Future

Financial sustainability is not a one-time solution—it requires continuous evaluation and responsible decision-making. As we move forward, CHSRA must create proper accounting procedures as well as review our operations to ensure we are providing the best experience for our members while maintaining a healthy financial position.

Key areas that require continued evaluation include:

- **Every major event should be financially sustainable.** Each event should generate sufficient revenue or have identified funding sources to support its costs without relying on reserves.
- **The Junior High and High School State Finals financial model should be reevaluated.** We must examine how our Finals are funded and identify opportunities to improve long-term sustainability while preserving the quality of the events.
- **The awards program should be right-sized.** Our goal is to continue recognizing our contestants while ensuring the awards budget aligns with the organization's available revenue and financial priorities.
- **The Bishop partnership should be reevaluated.** The financial model that once benefited CHSRA is no longer sustainable and has become a financial liability to the organization. Both CHSRA and our local partners share responsibility for reviewing the current agreement and determining how it can better serve everyone moving forward.
- **Revenue must grow alongside expenses.** Membership dues, sponsorships, fundraising, and other revenue sources must keep pace with increasing operational costs if CHSRA is to remain financially healthy.
- **Improved financial reporting allows for better decision-making.** With accurate and timely financial information, the Board can identify trends sooner, make proactive adjustments, and avoid reacting to financial issues after they have already occurred.

The objective is not simply to reduce expenses but to create a financially sound organization that can continue to serve our members, invest in quality programs, and ensure the long-term success of CHSRA for future generations.

Our Recovery Plan

Reduce Expenses

- Review the Junior High and High School State Finals budgets.
- Right-size the awards program to align with available funding.
- Review all major expenditures to identify potential cost savings and efficiencies.

Increase Revenue

- Periodically review membership fees and adjust them when necessary to keep pace with rising costs.
- Ensure events are financially self-sustaining and operate within approved budgets.
- Significantly expand state-level sponsorships as the organization's highest fundraising priority.
- Develop structured sponsorship packages that provide value to corporate partners.
- Increase corporate partnerships throughout California.
- Expand fundraising efforts in Bishop and at the future Junior High State Finals locations.

Strengthen the CHSRA Brand

Increasing visibility and strengthening the CHSRA brand will support membership growth, sponsorship opportunities, and fundraising success.

- Redesign the CHSRA website to improve communication and accessibility.
- Work with the Fundraising Committee to expand and promote state-level sponsorship opportunities.
- Launch a CHSRA podcast to highlight members, events, and sponsors.
- Increase our focus on social media to better engage members, families, alumni, sponsors, and the public.

Statement of Activity by Class
California High School Rodeo Association, Inc
August, 2025-July, 2026

	2016-17 HS General	2023-24 HS General	2023-24 JHRD General	2024 HS State Finals	2024 JHRD State Finals	2024-25 HS General	2024-25 JHRD General	2025 HS Challe nge	2025 HS State Finals	2025 JHRD State Finals	2025-26 HS General	2025-26 JHRD General	2026 HS Challenge	2026 HS State Finals	2026 JHRD State Finals	HS Gener al	JHRD Gene ral	Not specifie d	Total
Revenue																			
Authnet Income											66.08	25.52	1,996.45	12,654.25	4,898.00				19,640.30
District Assesment Fees											21,517.00	11,352.00							32,869.00
Membership Income																			
Associate Membership Dues											2,457.77	7,955.02							10,412.79
High School Membership Dues											35,374.45								35,374.45
Jr. High Membership Dues												16,992.67							16,992.67
Total for Membership Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	37,832.22	24,947.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,779.91
Misc. Income													1,150.00						1,150.00
National Team Income											34,695.25	1,760.00							36,455.25
Previous Year Refunds		903.50	530.00		-265.00	-2,462.64													-1,294.14
Total for National Team Income	\$0.00	903.50	530.00	\$0.00	-265.00	-2,462.64	\$0.00	\$0.00	\$0.00	\$0.00	34,695.25	1,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,161.11
Rodeo Income													2,150.00	408.96	665.00				3,223.96
Ambulance													7,155.00	16,500.00	5,940.00				29,595.00
Camping/RV														61,779.00	16,200.00				77,979.00
Cancer Awareness Donation														1,792.00					1,792.00
District Obligations											1,000.00			6,000.00	2,000.00				9,000.00
Donations													378.00						378.00
Entry Fees										75.00	-2,012.00		27,899.73	104,223.00	47,050.00				177,235.73
Facility Income													10,100.00						10,100.00
Fundraisers																			
50/50 Raffle													1,317.00	1,072.00					2,389.00
Calcutta														6,455.29					6,455.29
River Raft														3,105.00					3,105.00
Scholarship																			
Silent Auction													5,300.30	6,760.58	3,554.22				15,615.10
Total for Scholarship	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5,300.30	6,760.58	3,554.22	\$0.00	\$0.00	\$0.00	\$15,615.10
Segway														\$0.00	1,417.96				1,417.96
Time Only														1,150.00	456.00				1,606.00
Total for Fundraisers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6,617.30	18,542.87	5,428.18	\$0.00	\$0.00	\$0.00	\$30,588.35
Gate																			
Button Sales													8,210.00	17,058.75					25,268.75
Ticket Sales													2,930.00		2,670.00				5,600.00
Total for Gate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	11,140.00	17,058.75	2,670.00	\$0.00	\$0.00	\$0.00	\$30,868.75
Office Fees														9,900.00	5,940.00				15,840.00
Paperwork Admin Fee															25.00				25.00
Paperwork Late Fee													700.00	1,350.00	579.52				2,629.52
Program Sales													990.00	1,650.00	1,020.00				3,660.00

	2016-17 HS General	2023-24 HS General	2023-24 JHRD General	2024 HS State Finals	2024 JHRD State Finals	2024-25 HS General	2024-25 JHRD General	2025 HS Challe nge	2025 HS State Finals	2025 JHRD State Finals	2025-26 HS General	2025-26 JHRD General	2026 HS Challenge	2026 HS State Finals	2026 JHRD State Finals	HS Gener al	JHRD Gene ral	Not specifie d	Total
Rodeo Sponsorships											2,226.00		22,500.00	16,750.00	19,193.42				60,669.42
State Sponsors											200.00			250.00	7,824.79				8,274.79
Buckle Sponsors									300.00	300.00				1,550.00	400.00				2,550.00
Chute Signage														4,500.00					4,500.00
Grand Entry Flags														2,500.00	9,250.00				11,750.00
Total for State Sponsors	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300.00	300.00	200.00	\$0.00	\$0.00	8,800.00	17,474.79	\$0.00	\$0.00	\$0.00	\$27,074.79
Total for Rodeo Sponsorships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300.00	300.00	2,426.00	\$0.00	22,500.00	25,550.00	36,668.21	\$0.00	\$0.00	\$0.00	\$87,744.21
Stalls													14,940.00	49,848.94	22,400.00				87,188.94
Vendor Fee Income													2,606.00	5,122.00	2,800.00				10,528.00
Total for Rodeo Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300.00	375.00	1,414.00	\$0.00	107,176.03	319,725.52	149,385.91	\$0.00	\$0.00	\$0.00	\$578,376.46
Sales									1,735.04				903.26					657.00	3,295.30
State Raffle Ticket Sales									750.00	150.00				94,360.00	46,270.00				141,530.00
Total for Revenue	\$0.00	903.50	530.00	\$0.00	-265.00	-2,462.64	\$0.00	\$0.00	2,785.04	525.00	95,524.55	38,085.21	111,225.74	426,739.77	200,553.91	\$0.00	\$0.00	657.00	\$874,802.08
Gross Profit	\$0.00	903.50	530.00	\$0.00	-265.00	-2,462.64	\$0.00	\$0.00	2,785.04	525.00	95,524.55	38,085.21	111,225.74	426,739.77	200,553.91	\$0.00	\$0.00	657.00	\$874,802.08
Expenditures																			
Accounting and Legal Fees											1,200.00								1,200.00
Advertising											700.00								700.00
Authnet Expense											891.72	515.47	2,105.28	9,522.21	2,983.08		19.95		16,037.71
Bank Service Charges											147.25	72.50							219.75
Donations											1,393.85								1,393.85
Fundraisers																			
River Raft														563.20					563.20
Total for Fundraisers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	563.20	\$0.00	\$0.00	\$0.00	\$0.00	\$563.20
Insurance											837.50	412.50							1,250.00
Directors and Officers											385.25	189.75							575.00
Liability											9,524.72	4,691.28							14,216.00
Total for Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10,747.47	5,293.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,041.00
Membership Dues NHSRA																			
State Dues											450.00	225.00							675.00
Total for Membership Dues NHSRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	450.00	225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00
National Team						497.26					1,921.44	1,655.60							4,074.30
Clothing							1,361.62					502.18							1,863.80
Lodging											13,892.04	131.55							14,023.59
Stalling											18,500.00								18,500.00
Team Shirts												5,378.88							5,378.88
Total for National Team	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	497.26	1,361.62	\$0.00	\$0.00	\$0.00	34,313.48	7,668.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,840.57
Operations											2,574.81	1,160.29				68.75	68.75		3,872.60
Bookkeeper/Secretary							825.00				18,425.00	8,250.00	750.00	3,000.00	1,000.00				32,250.00
CHSRA Newspaper											7,132.50	3,318.75							10,451.25
Computer Software											22.99				792.00				814.99
Notary												1,230.00							1,230.00
Office Supplies											487.21	175.28		82.83					745.32

	2016-17 HS General	2023-24 HS General	2023-24 JHRD General	2024 HS State Finals	2024 JHRD State Finals	2024-25 HS General	2024-25 JHRD General	2025 HS Challe nge	2025 HS State Finals	2025 JHRD State Finals	2025-26 HS General	2025-26 JHRD General	2026 HS Challenge	2026 HS State Finals	2026 JHRD State Finals	HS Gener al	JHRD Gene ral	Not specifie d	Total
Postage, Mailing Service											986.97	221.09						12.65	1,220.71
Printing and Copying											466.09				72.85				538.94
Total for Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	825.00	\$0.00	\$0.00	\$0.00	30,095.57	14,355.41	750.00	3,082.83	1,864.85	68.75	68.75	12.65	\$51,123.81
QuickBooks Payments Fees											16.03	7.90							23.93
Reconciliation Discrepancies																		5,116.00	5,116.00
Rodeo Equipment											16.00	16.19	94.34	473.14	494.78				1,094.45
Rodeo Productions	-369.75										196.45	30.27	12,476.82	2,657.43	3,200.00				18,191.22
Advertising													1,550.00						1,550.00
Program Advertising														1,220.00					1,220.00
Total for Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1,550.00	1,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,770.00
Ambulance														15,600.00	1,032.00				16,632.00
Awards													4,980.00						4,980.00
All Around Trailer				14,400.00										30,800.00					45,200.00
Awards - All Around														6,109.75	5,766.00				11,875.75
Awards - Event									871.83		3,699.09		11,457.61	61,619.20	76,301.55				153,949.28
Awards - Qualifier															1,370.05				1,370.05
Awards - Queen									64.73			499.04		2,968.68	1,509.10				5,041.55
Awards - Shooting														3,475.96	677.40				4,153.36
Total for Awards	\$0.00	\$0.00	\$0.00	14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	936.56	\$0.00	3,699.09	499.04	16,437.61	104,973.59	85,624.10	\$0.00	\$0.00	\$0.00	\$226,569.99
Back Numbers													1,596.72	2,093.98	1,431.56				5,122.26
Buttons													288.10	507.59					795.69
Entertainer														1,200.00	750.00				1,950.00
Facility Fees									44,870.23				11,612.00	37,616.90	16,028.15				110,127.28
Electrical Boxes														13,753.00					13,753.00
Facility Rental															1,200.00				1,200.00
Facility - Camping									12,975.00				2,690.00	17,425.00	9,600.00				42,690.00
Fuel for Generators														6,397.81					6,397.81
Generators														9,915.66					9,915.66
Sound System													2,500.00	1,800.00					4,300.00
Stalls															8,320.00				8,320.00
Shavings														5,541.63					5,541.63
Total for Stalls	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5,541.63	8,320.00	\$0.00	\$0.00	\$0.00	\$13,861.63
Trash/Cleanup													5,998.00		500.00				6,498.00
UTV Rentals														3,838.40					3,838.40
Total for Facility Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	57,845.23	\$0.00	\$0.00	\$0.00	22,800.00	96,288.40	35,648.15	\$0.00	\$0.00	\$0.00	\$212,581.78
Fundraiser Expenses														3,226.00					3,226.00
Calcutta Payout															-1,500.00				-1,500.00
Donations															-702.12				-702.12
Family Fun Day																			
Total for Fundraiser Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3,226.00	-2,202.12	\$0.00	\$0.00	\$0.00	\$1,023.88
Jackpot Payout									6,527.00					15,552.00					22,079.00
Lodging - Staff												1,359.60	6,744.13						8,103.73

	2016-17 HS General	2023-24 HS General	2023-24 JHRD General	2024 HS State Finals	2024 JHRD State Finals	2024-25 HS General	2024-25 JHRD General	2025 HS Challe nge	2025 HS State Finals	2025 JHRD State Finals	2025-26 HS General	2025-26 JHRD General	2026 HS Challenge	2026 HS State Finals	2026 JHRD State Finals	HS Gener al	JHRD Gene ral	Not specifie d	Total
Online Entry Fee									945.00		4,250.52	2,018.48	800.00	1,308.00					9,322.00
Photographer/Video													3,900.00	10,500.00	3,900.00				18,300.00
Printing													825.00		1,077.08				1,902.08
Passes, Tickets, Posters													691.00	420.00					1,111.00
Total for Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1,516.00	420.00	1,077.08	\$0.00	\$0.00	\$0.00	\$3,013.08
Refunds											760.00								760.00
Rodeo Staff															248.04				248.04
Announcers													3,650.00	8,000.00	6,000.00				17,650.00
fuel														1,000.00					1,000.00
Judges - Cutting and RCH													950.00	5,872.72					6,822.72
Judges - Rodeo													3,000.00	8,000.00	6,000.00				17,000.00
Timers													900.00	6,000.00	3,600.00				10,500.00
Total for Rodeo Staff	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	8,500.00	28,872.72	15,848.04	\$0.00	\$0.00	\$0.00	\$53,220.76
Stock																			
Cutting and RCH Cattle													6,700.00	40,690.00					47,390.00
Feed								241.32					265.86						507.18
Goats													800.00	2,500.00	2,500.00				5,800.00
Rodeo Stock													14,500.00	51,125.00	27,500.00				93,125.00
Total for Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	241.32	\$0.00	\$0.00	\$0.00	\$0.00	22,265.86	94,315.00	30,000.00	\$0.00	\$0.00	\$0.00	\$146,822.18
Supplies														1,497.04	979.06				2,476.10
Youth Activities														2,253.00	617.37				2,870.37
Total for Rodeo Productions	-369.75	\$0.00	\$0.00	14,400.00	\$0.00	\$0.00	\$0.00	241.32	66,253.79	\$0.00	8,906.06	3,907.39	98,875.24	382,484.75	177,905.24	\$0.00	\$0.00	\$0.00	\$752,604.04
Scholarship																			
ATV or Cash											3,350.00	1,650.00							5,000.00
Raffle Printing/Other														50.27					50.27
Scholarship Transfer														38,283.00	12,808.22				51,091.22
Total for Scholarship	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3,350.00	1,650.00	\$0.00	38,333.27	12,808.22	\$0.00	\$0.00	\$0.00	\$56,141.49
Sponsorship Expenses														323.00	3,252.36				3,575.36
Student Officer Expenses											6,012.90	2,234.82		393.27					8,640.99
Travel and Meetings											13,402.63								13,402.63
Executive Officer Travel											2,471.21		932.21	1,718.25	842.45				5,964.12
Lodging											1,154.63				5,908.10				7,062.73
Meals - Travel												171.11	444.95	989.34	331.20				1,936.60
Meeting Food Service											467.22								467.22
National Director Travel											7,887.29	3,314.83							11,202.12
State Officer Travel											4,360.62	150.00							4,510.62
Total for Travel and Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	29,743.60	3,635.94	1,377.16	2,707.59	7,081.75	\$0.00	\$0.00	\$0.00	\$44,546.04
Total for Expenditures	-369.75	\$0.00	\$0.00	14,400.00	\$0.00	497.26	2,186.62	241.32	66,253.79	\$0.00	127,983.93	39,582.36	103,202.02	437,883.26	206,390.28	68.75	88.70	5,128.65	\$1,003,537.19
Net Operating Revenue	369.75	903.50	530.00	-14,400.00	-265.00	-2,959.90	-2,186.62	-241.32	-63,468.75	525.00	-32,459.38	-1,497.15	8,023.72	-11,143.49	-5,836.37	-68.75	-88.70	-4,471.65	-\$128,735.11
Other Revenue																			
Other Income																			
Interest Income											7.05					0.72		0.69	8.46

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Statement of Activity by Class						
California High School Rodeo Association, Inc						
August, 2025-July, 2026						
	2025-26 HS General	2025-26 JHRD General	2026 HS Challenge	2026 HS State Finals	2026 JHRD State Finals	Total
Revenue						
Authnet Income	66.08	25.52	1,996.45	12,654.25	4,898.00	19,640.30
District Assesment Fees	21,517.00	11,352.00				32,869.00
Membership Income						
Associate Membership Dues	2,457.77	7,955.02				10,412.79
High School Membership Dues	35,374.45					35,374.45
Jr. High Membership Dues		16,992.67				16,992.67
Total for Membership Income	37,832.22	24,947.69	\$0.00	\$0.00	\$0.00	\$62,779.91
Misc. Income			1,150.00			1,150.00
National Team Income	34,695.25	1,760.00				36,455.25
Rodeo Income			2,150.00	408.96	665.00	3,223.96
Ambulance			7,155.00	16,500.00	5,940.00	29,595.00
Camping/RV				61,779.00	16,200.00	77,979.00
Cancer Awareness Donation				1,792.00		1,792.00
District Obligations	1,000.00			6,000.00	2,000.00	9,000.00
Donations			378.00			378.00
Entry Fees	-2,012.00		27,899.73	104,223.00	47,050.00	177,160.73
Facility Income			10,100.00			10,100.00
Fundraisers						
50/50 Raffle			1,317.00	1,072.00		2,389.00
Calcutta				6,455.29		6,455.29
River Raft				3,105.00		3,105.00
Scholarship						
Silent Auction			5,300.30	6,760.58	3,554.22	15,615.10
Total for Scholarship	\$0.00	\$0.00	5,300.30	6,760.58	3,554.22	\$15,615.10
Segway				\$0.00	1,417.96	1,417.96
Time Only				1,150.00	456.00	1,606.00
Total for Fundraisers	\$0.00	\$0.00	6,617.30	18,542.87	5,428.18	\$30,588.35
Gate						
Button Sales			8,210.00	17,058.75		25,268.75
Ticket Sales			2,930.00		2,670.00	5,600.00
Total for Gate	\$0.00	\$0.00	11,140.00	17,058.75	2,670.00	\$30,868.75
Office Fees				9,900.00	5,940.00	15,840.00
Paperwork Admin Fee					25.00	25.00
Paperwork Late Fee			700.00	1,350.00	579.52	2,629.52
Program Sales			990.00	1,650.00	1,020.00	3,660.00
Rodeo Sponsorships	2,226.00		22,500.00	8,500.00	19,193.42	52,419.42

	2025-26 HS General	2025-26 JHRD General	2026 HS Challenge	2026 HS State Finals	2026 JHRD State Finals	Total
State Sponsors	200.00			-250.00	7,824.79	7,774.79
Buckle Sponsors				1,550.00	400.00	1,950.00
Chute Signage				4,500.00		4,500.00
Grand Entry Flags				11,250.00	9,250.00	20,500.00
Total for State Sponsors	200.00	\$0.00	\$0.00	17,050.00	17,474.79	\$34,724.79
Total for Rodeo Sponsorships	2,426.00	\$0.00	22,500.00	25,550.00	36,668.21	\$87,144.21
Stalls			14,940.00	49,848.94	22,400.00	87,188.94
Vendor Fee Income			2,606.00	5,122.00	2,800.00	10,528.00
Total for Rodeo Income	1,414.00	\$0.00	107,176.03	319,725.52	149,385.91	\$577,701.46
Sales			903.26			903.26
State Raffle Ticket Sales				94,360.00	46,270.00	140,630.00
Total for Revenue	95,524.55	38,085.21	111,225.74	426,739.77	200,553.91	\$872,129.18
Gross Profit	95,524.55	38,085.21	111,225.74	426,739.77	200,553.91	\$872,129.18
Expenditures						
Accounting and Legal Fees	1,200.00					1,200.00
Advertising	700.00					700.00
Authnet Expense	891.72	515.47	2,105.28	9,522.21	2,983.08	16,017.76
Bank Service Charges	147.25	72.50				219.75
Donations	1,393.85					1,393.85
Fundraisers						
River Raft				563.20		563.20
Total for Fundraisers	\$0.00	\$0.00	\$0.00	563.20	\$0.00	\$563.20
Insurance	837.50	412.50				1,250.00
Directors and Officers	385.25	189.75				575.00
Liability	9,524.72	4,691.28				14,216.00
Total for Insurance	10,747.47	5,293.53	\$0.00	\$0.00	\$0.00	\$16,041.00
Membership Dues NHSRA						
State Dues	450.00	225.00				675.00
Total for Membership Dues NHSRA	450.00	225.00	\$0.00	\$0.00	\$0.00	\$675.00
National Team	1,921.44	1,655.60				3,577.04
Clothing		502.18				502.18
Lodging	13,892.04	131.55				14,023.59
Stalling	18,500.00					18,500.00
Team Shirts		5,378.88				5,378.88
Total for National Team	34,313.48	7,668.21	\$0.00	\$0.00	\$0.00	\$41,981.69
Operations	2,574.81	1,160.29				3,735.10
Bookkeeper/Secretary	18,425.00	8,250.00	750.00	3,000.00	1,000.00	31,425.00
CHSRA Newspaper	7,132.50	3,318.75				10,451.25
Computer Software	22.99				792.00	814.99
Notary		1,230.00				1,230.00
Office Supplies	487.21	175.28		82.83		745.32

	2025-26 HS General	2025-26 JHRD General	2026 HS Challenge	2026 HS State Finals	2026 JHRD State Finals	Total
Postage, Mailing Service	986.97	221.09				1,208.06
Printing and Copying	466.09				72.85	538.94
Total for Operations	30,095.57	14,355.41	750.00	3,082.83	1,864.85	\$50,148.66
QuickBooks Payments Fees	16.03	7.90				23.93
Rodeo Equipment	16.00	16.19	94.34	473.14	494.78	1,094.45
Rodeo Productions	196.45	30.27	12,476.82	2,657.43	3,200.00	18,560.97
Advertising			1,550.00			1,550.00
Program Advertising				1,220.00		1,220.00
Total for Advertising	\$0.00	\$0.00	1,550.00	1,220.00	\$0.00	\$2,770.00
Ambulance				15,600.00	1,032.00	16,632.00
Awards			4,980.00			4,980.00
All Around Trailer				30,800.00		30,800.00
Awards - All Around				6,109.75	5,766.00	11,875.75
Awards - Event	3,699.09		11,457.61	61,619.20	76,301.55	153,077.45
Awards - Qualifier					1,370.05	1,370.05
Awards - Queen		499.04		2,968.68	1,509.10	4,976.82
Awards - Shooting				3,475.96	677.40	4,153.36
Total for Awards	3,699.09	499.04	16,437.61	104,973.59	85,624.10	\$211,233.43
Back Numbers			1,596.72	2,093.98	1,431.56	5,122.26
Buttons			288.10	507.59		795.69
Entertainer				1,200.00	750.00	1,950.00
Facility Fees			11,612.00	37,616.90	16,028.15	65,257.05
Electrical Boxes				13,753.00		13,753.00
Facility Rental					1,200.00	1,200.00
Facility - Camping			2,690.00	17,425.00	9,600.00	29,715.00
Fuel for Generators				6,397.81		6,397.81
Generators				9,915.66		9,915.66
Sound System			2,500.00	1,800.00		4,300.00
Stalls					8,320.00	8,320.00
Shavings				5,541.63		5,541.63
Total for Stalls	\$0.00	\$0.00	\$0.00	5,541.63	8,320.00	\$13,861.63
Trash/Cleanup			5,998.00		500.00	6,498.00
UTV Rentals				3,838.40		3,838.40
Total for Facility Fees	\$0.00	\$0.00	22,800.00	96,288.40	35,648.15	\$154,736.55
Fundraiser Expenses						
Calcutta Payout				3,226.00		3,226.00
Donations					-1,500.00	-1,500.00
Family Fun Day					-702.12	-702.12
Total for Fundraiser Expenses	\$0.00	\$0.00	\$0.00	3,226.00	-2,202.12	\$1,023.88
Jackpot Payout				15,552.00		15,552.00
Lodging - Staff		1,359.60	6,744.13			8,103.73

	2025-26 HS General	2025-26 JHRD General	2026 HS Challenge	2026 HS State Finals	2026 JHRD State Finals	Total
Online Entry Fee	4,250.52	2,018.48	800.00	1,308.00		8,377.00
Photographer/Video			3,900.00	10,500.00	3,900.00	18,300.00
Printing			825.00		1,077.08	1,902.08
Passes, Tickets, Posters			691.00	420.00		1,111.00
Total for Printing	\$0.00	\$0.00	1,516.00	420.00	1,077.08	\$3,013.08
Refunds	760.00					760.00
Rodeo Staff					248.04	248.04
Announcers			3,650.00	8,000.00	6,000.00	17,650.00
fuel				1,000.00		1,000.00
Judges - Cutting and RCH			950.00	5,872.72		6,822.72
Judges - Rodeo			3,000.00	8,000.00	6,000.00	17,000.00
Timers			900.00	6,000.00	3,600.00	10,500.00
Total for Rodeo Staff	\$0.00	\$0.00	8,500.00	28,872.72	15,848.04	\$53,220.76
Stock						
Cutting and RCH Cattle			6,700.00	40,690.00		47,390.00
Feed			265.86			265.86
Goats			800.00	2,500.00	2,500.00	5,800.00
Rodeo Stock			14,500.00	51,125.00	27,500.00	93,125.00
Total for Stock	\$0.00	\$0.00	22,265.86	94,315.00	30,000.00	\$146,580.86
Supplies				1,497.04	979.06	2,476.10
Youth Activities				2,253.00	617.37	2,870.37
Total for Rodeo Productions	8,906.06	3,907.39	98,875.24	382,484.75	177,905.24	\$672,078.68
Scholarship						
ATV or Cash	3,350.00	1,650.00				5,000.00
Raffle Printing/Other				50.27		50.27
Scholarship Transfer				38,283.00	12,808.22	51,091.22
Total for Scholarship	3,350.00	1,650.00	\$0.00	38,333.27	12,808.22	\$56,141.49
Sponsorship Expenses				323.00	3,252.36	3,575.36
Student Officer Expenses	6,012.90	2,234.82		393.27		8,640.99
Travel and Meetings	13,402.63					13,402.63
Executive Officer Travel	2,471.21		932.21	1,718.25	842.45	5,964.12
Lodging	1,154.63				5,908.10	7,062.73
Meals - Travel		171.11	444.95	989.34	331.20	1,936.60
Meeting Food Service	467.22					467.22
National Director Travel	7,887.29	3,314.83				11,202.12
State Officer Travel	4,360.62	150.00				4,510.62
Total for Travel and Meetings	29,743.60	3,635.94	1,377.16	2,707.59	7,081.75	\$44,546.04
Total for Expenditures	127,983.93	39,582.36	103,202.02	437,883.26	206,390.28	\$915,041.85
Net Operating Revenue	-32,459.38	-1,497.15	8,023.72	-11,143.49	-5,836.37	-\$42,912.67
Other Revenue						
Other Income						

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California High School Rodeo Association, Inc
Budget Overview: Budget_FY27_P&L - FY27 P&L
August 2026 - July 2027

	2025-26	Total	\$ Diff	% Diff
Revenue				
Authnet Income	\$ 19,640.30	19,640.30	\$ -	0%
District Assesment Fees	\$ 32,869.00	53,900.00	\$ 21,031.00	64%
Membership Income			\$ -	
Associate Membership Dues	\$ 10,412.79	10,412.79	\$ -	0%
High School Membership Dues	\$ 35,374.45	58,000.00	\$ 22,625.55	64%
Jr. High Membership Dues	\$ 16,992.67	27,875.00	\$ 10,882.33	64%
Total Membership Income	\$ 62,779.91	\$ 96,287.79	\$ 33,507.88	53%
National Team Income	\$ 35,161.11	35,161.11	\$ -	0%
Rodeo Income	\$ 3,223.96	3,223.96	\$ -	0%
Ambulance	\$ 29,595.00	31,074.75	\$ 1,479.75	5%
Camping/RV	\$ 77,979.00	\$ 77,979.00	\$ -	0%
District Obligations	\$ 9,000.00	\$ 9,000.00	\$ -	0%
Entry Fees	\$ 177,160.73	177,160.73	\$ -	0%
Facility Income	\$ 10,100.00	10,100.00	\$ -	0%
Fundraisers	\$ 3,600.00	3,600.00	\$ -	0%
50/50 Raffle	\$ 2,389.00	2,389.00	\$ -	0%
Calcutta	\$ 6,455.29	6,455.29	\$ -	0%
Merchandise	\$ 903.26	2,638.30	\$ 1,735.04	192%
River Raft	\$ 2,537.00	2,537.00	\$ -	0%
Segway	\$ 1,137.96	1,150.00	\$ 12.04	1%
Scholarship				
Silent Auction	\$ 15,615.10	15,615.10	\$ -	0%
Total Scholarship	\$ 15,615.10	\$ 15,615.10	\$ -	0%
Time Only	\$ 1,606.00	1,606.00	\$ -	0%
Total Fundraisers	\$ 34,243.61	\$ 34,840.69	\$ 597.08	2%
Gate	\$ 1,225.00	1,225.00	\$ -	0%
Button Sales	\$ 25,268.75	25,268.75	\$ -	0%
Ticket Sales	\$ 5,600.00	5,600.00	\$ -	0%
Total Gate	\$ 32,093.75	\$ 32,093.75	\$ -	0%
Office Fees	\$ 15,840.00	15,840.00	\$ -	0%
Paperwork Late Fee	\$ 2,654.52	2,650.00	\$ (4.52)	0%
Program Sales	\$ 3,660.00	3,660.00	\$ -	0%
Rodeo Sponsorships	\$ 90,144.21	90,144.21	\$ -	0%
Stalls	\$ 87,188.94	87,188.94	\$ -	0%
Vendor Fee Income	\$ 10,528.00	10,528.00	\$ -	0%
Total Rodeo Income	\$ 583,411.72	\$ 585,484.03	\$ 2,072.31	0%
State Raffle Ticket Sales	\$ 140,630.00	160,000.00	\$ 19,370.00	14%
Total Revenue	\$ 874,492.04	\$ 950,473.23	\$ 75,981.19	9%
Gross Profit	\$ 874,492.04	\$ 950,473.23	\$ 75,981.19	9%

Expenditures				
Accounting and Legal Fees	\$ 1,875.00	1,875.00	\$ -	0%
Authnet Expense	\$ 16,281.39	16,281.39	\$ -	0%
Insurance	\$ 16,041.00	16,937.00	\$ 896.00	6%
National Team	\$ 36,597.89	36,600.00	\$ 2.11	0%
Team Shirts	\$ 7,242.68	7,250.00	\$ 7.32	0%
Total National Team	\$ 43,840.57	\$ 43,850.00	\$ 9.43	0%
Operations	\$ 5,102.60	5,102.60	\$ -	0%
Bookkeeper/Secretary	\$ 30,000.00	0.00	\$ (30,000.00)	-100%
CHSRA Newspaper	\$ 10,451.25	10,451.25	\$ -	0%
Computer Software	\$ 814.99	1,080.00	\$ 265.01	33%
Office Supplies	\$ 745.32	2,000.00	\$ 1,254.68	168%
Postage, Mailing Service	\$ 1,220.71	1,220.00	\$ (0.71)	0%
Printing and Copying	\$ 538.94	539.00	\$ 0.06	0%
Total Operations	\$ 48,873.81	\$ 20,392.85	\$ (28,480.96)	-58%
Rodeo Productions	\$ 18,191.22	18,191.22	\$ 0.00	0%
Advertising	\$ 2,770.00	2,770.00	\$ -	0%
Ambulance	\$ 16,632.00	16,632.00	\$ -	0%
Awards	\$ 4,980.00	5,000.00	\$ 20.00	0%
Awards - All Around	\$ 42,675.75	42,675.75	\$ -	0%
Awards - Event	\$ 153,077.45	154,000.00	\$ 922.55	1%
Awards - Qualifier	\$ 1,370.05	1,400.00	\$ 29.95	2%
Awards - Queen	\$ 4,976.82	5,050.00	\$ 73.18	1%
Awards - Shooting	\$ 4,153.36	4,175.00	\$ 21.64	1%
Total Awards	\$ 211,233.43	\$ 212,300.75	\$ 1,067.32	1%
Back Numbers	\$ 5,122.26	5,125.00	\$ 2.74	0%
Entertainer	\$ 1,950.00	1,950.00	\$ -	0%
Facility Fees	\$ 65,257.05	65,257.05	\$ -	0%
UTV Rental	\$ 3,838.40	4,000.00	\$ 161.60	4%
Electrical Rental	\$ 13,753.00	14,000.00	\$ 247.00	2%
Generator rental	\$ 9,915.66	10,000.00	\$ 84.34	1%
Fuel for Generators	\$ 6,397.81	6,717.70	\$ 319.89	5%
Facility Rental	\$ 1,200.00	1,200.00	\$ -	0%
Facility Camping	\$ 29,715.00	29,715.00	\$ -	0%
Sound System	\$ 4,300.00	4,500.00	\$ 200.00	5%
Trash Clean Up	\$ 6,498.00	6,498.00	\$ -	0%
Stalls	\$ 8,320.00	8,320.00	\$ -	0%
Shavings	\$ 5,541.63	5,541.63	\$ -	0%
Total Stalls	\$ 13,861.63	\$ 13,861.63	\$ -	0%
Total Facility Fees	\$ 154,736.55	\$ 155,749.38	\$ 1,012.83	\$ 0.17
Fundraiser Expenses	\$ 797.88	797.88	\$ -	0%
Calcutta Payout	\$ 3,226.00	3,226.00	\$ -	0%
Total Fundraiser Expenses	\$ 4,023.88	\$ 4,023.88	\$ -	0%
Jackpot Payout	\$ 15,552.00	15,552.00	\$ -	0%
Lodging - Staff	\$ 8,103.73	8,103.73	\$ -	0%
Online Entry Fee	\$ 8,377.00	8,377.00	\$ -	0%

Photographer/Video	\$ 18,300.00	20,000.00	\$ 1,700.00	9%
Printing	\$ 3,949.04	4,000.00	\$ 50.96	1%
Queen Contest		5,000.00	\$ 5,000.00	5000%
Rodeo Staff			\$ -	
Announcers	\$ 17,650.00	17,650.00	\$ -	0%
fuel	\$ 1,248.04	1,250.00	\$ 1.96	0%
Judges - Cutting and RCH	\$ 6,822.72	6,900.00	\$ 77.28	1%
Judges - Rodeo	\$ 17,000.00	17,000.00	\$ -	0%
Secretary	\$ 3,250.00	5,000.00	\$ 1,750.00	54%
Timers	\$ 10,500.00	10,500.00	\$ -	0%
Total Rodeo Staff	\$ 56,470.76	\$ 58,300.00	\$ 1,829.24	3%
Stock				
Cutting and RCH Cattle	\$ 47,390.00	50,000.00	\$ 2,610.00	6%
Feed	\$ 507.18	600.00	\$ 92.82	18%
Goats	\$ 5,800.00	6,100.00	\$ 300.00	5%
Rodeo Stock	\$ 93,125.00	98,000.00	\$ 4,875.00	5%
Total Stock	\$ 146,822.18	\$ 154,700.00	\$ 7,877.82	5%
Supplies	\$ 2,476.10	2,500.00	\$ 23.90	1%
Youth Activities	\$ 2,870.37	5,000.00	\$ 2,129.63	74%
Total Rodeo Productions	\$ 677,580.52	\$ 698,274.96	\$ 20,694.44	3%
Scholarship				
ATV or Cash	\$ 5,000.00	5,000.00	\$ -	0%
Scholarship Transfer	\$ 51,091.27	42,000.00	\$ (9,091.27)	-18%
Total Scholarship	\$ 56,091.27	\$ 47,000.00	\$ (9,091.27)	-16%
Sponsorship Expenses	\$ 3,575.36	10,000.00	\$ 6,424.64	180%
Student Officer Expenses	\$ 8,640.99	9,000.00	\$ 359.01	4%
Travel and Meetings	\$ 44,546.04	32,546.04	\$ (12,000.00)	-27%
Misc	\$ 15,500.00	15,500.00	\$ -	0%
Total Expenditures	\$ 932,845.95	\$ 911,657.24	\$ (21,188.71)	-2%
Net Operating Revenue	\$ (58,353.91)	\$ 38,815.99	\$ 97,169.90	-167%
Net Revenue	\$ (58,353.91)	\$ 38,815.99	\$ 97,169.90	-167%